1. PURPOSE OF THE PAPER

To update the Board on the development of the Full Business Case for the re-provision of the Intensive Psychiatric Care Unit on the Stratheden Hospital site.

2. BACKGROUND

The current Intensive Psychiatric Care Unit (I.P.C.U) is a 10 bedded unit on the Stratheden site, a Victorian building that has been acknowledged as being unfit for purpose and is considered a priority development area by NHS Fife.

3. INTRODUCTION

The Full Business Case sets out the strategy for the reprovision of the I.P.C.U. which will be delivered through the Framework Scotland Procurement Route and the business case has been developed in accordance with these requirements and also the Scottish Capital Investment Manual.

The design of the new accommodation has been strongly influenced by clinical staff.

In preparing the Full Business Case all appropriate funding and procurement options have been considered. The indicative capital costs are identified as circa £4.6m. Section 3 of the Business Plan sets out the main business options covering capital, revenue and lifecycle costs.

4. GOVERNANCE REQUIREMENTS

Addressed in the Business Case.

5. EQUALITY & DIVERSITY

No impact.

6. SERVICE USERS & PUBLIC INVOLVEMENT

The operational group has public representation. Public information events are planned once the Business Case is approved.

7. RISK MANAGEMENT

The Business Case considers the risk at various stages of development.

8. RECOMMENDATION

The Board is asked to:-

- Note: the content of the Full Business Case.
- Endorse: the preferred option to provide a new build facility within the grounds of Stratheden Hospital.
- Agree: that the full Business Case is submitted to Scottish Government: Capital Investment Group for approval.

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